

Item 8 – Revenue Budget 2022-2023

Conservative Notice of Motion

Council Meeting 3 March 2022

Proposed amendment

(Constitution Reference: Council Meeting Standing Order A13.4)

(Amendments shown in bold text)

- 1) That for 2022/23 net revenue expenditure of **£120.8m** resulting in a Council Tax requirement of **£78.1m** for 2022/23 (a 2.99% increase in Council Tax, of which 1% is for Adult Social Care) be approved, **subject to £570,000 for one-off highways improvements (including repairing pot-holes, repainting double yellow lines, improved signage, improved road safety, the introduction of new traffic regulation orders) to be allocated from the Comprehensive Spending Review Reserve. The reserve balance to be reinstated as the first allocation of any underspend in 2021/22 and 2022/23.**

Proposer: Councillor Foster

Seconder: Councillor Hill